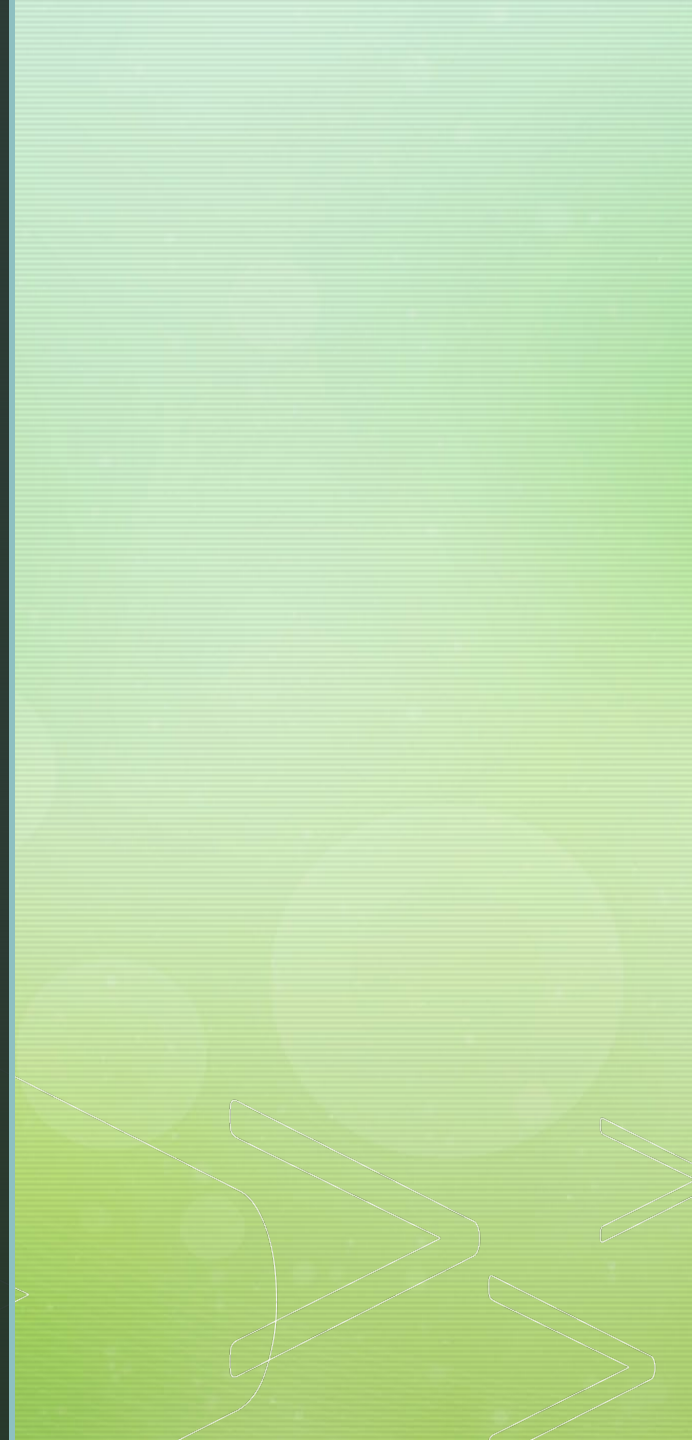


# Operating Budget Process



# House Finance SubCommittee Close-out



- Administration
- Commerce Community & Economic Development
- Corrections
- Education & Early Development
- Environmental Conservation
- Fish & Game
- Governor
- Health & Social Services
- Judiciary
- Labor & Workforce Development
- Law
- Legislature
- Military & Veterans' Affairs
- Natural Resources
- Public Safety
- Revenue
- Transportation & Public Facilities
- University

# Close-Out Reports

## Items of Note:

- DOA – Alaska Public Broadcasting Grants Restored \$1 million
- DFG – Rejected Governor’s proposed reduction of \$1,124.8 m to CommFish
- DPS –
  - Restored \$1m to VPSO program with Intent Language for the Dept to implement the VPSO working group Recommendations and report to the Legislature on 1/21/2021
  - Accepted proposed 15 new Troopers with Intent Language to prioritize deployment to non-urbanized lacking organized government
- DOT&PF – Restored AMHS \$18.7 million

## Other Operating & Capital Budget Items

- School Bond Debt Reimbursement – Governor’s Proposal 50%
- Community Assistance
  - FY 20 Fund Capitalization vetoed -- \$30 million
  - FY 21 Proposed \$28 million Fund Capitalization
- Regional & Community Jails, Real ID, local government specialists
- Municipal Harbor Grants Fund proposed at \$5 million – available match from communities is \$12.1 million
- School Construction and Major Maintenance



# Full Finance Committee

- Take Public Testimony
  - Draft a new Committee Substitute
  - Consider and Debate Committee Amendments
  - Debate the final draft and report out of Committee
  - House Floor for Amendments and debate
  - Pass to the Senate for consideration
- 