Operating Budget Process
House Finance SubCommittee Close-out

- Administration
- Commerce Community & Economic Development
- Corrections
- Education & Early Development
- Environmental Conservation
- Fish & Game
- Governor
- Health & Social Services
- Judiciary
- Labor & Workforce Development
- Law
- Legislature
- Military & Veterans’ Affairs
- Natural Resources
- Public Safety
- Revenue
- Transportation & Public Facilities
- University
Close-Out Reports

Items of Note:

- **DOA** – Alaska Public Broadcasting Grants Restored $1 million
- **DFG** – Rejected Governor’s proposed reduction of $1,124.8 m to CommFish
- **DPS** –
  - Restored $1m to VPSO program with Intent Language for the Dept to implement the VPSO working group Recommendations and report to the Legislature on 1/21/2021
  - Accepted proposed 15 new Troopers with Intent Language to prioritize deployment to non-urbanized lacking organized government
- **DOT&PF** – Restored AMHS $18.7 million
Other Operating & Capital Budget Items

- School Bond Debt Reimbursement – Governor’s Proposal 50%
- Community Assistance
  - FY 20 Fund Capitalization vetoed -- $30 million
  - FY 21 Proposed $28 million Fund Capitalization
- Regional & Community Jails, Real ID, local government specialists
- Municipal Harbor Grants Fund proposed at $5 million – available match from communities is $12.1 million
- School Construction and Major Maintenance
Full Finance Committee

- Take Public Testimony
- Draft a new Committee Substitute
- Consider and Debate Committee Amendments
- Debate the final draft and report out of Committee
- House Floor for Amendments and debate
- Pass to the Senate for consideration