Our mission is to *Keep Alaska Moving* through service and infrastructure.
DOT&PF impacts nearly every Alaskan, every day.

| 5,634 center line miles / 11,737 lane miles of roads/highways |
| 74 DOT&PF staffed Maintenance Stations |
| 239 State Airports 2 International Airports |
| 12 Ferries- 35 Ports of Call |
| 17 Harbors |
| 831 DOT&PF owned bridges |
| 7,370 pieces of state equipment & vehicles |
| 776 Public Facilities occupied by 17 state and local agencies |
| 9 Weigh Stations |
| 2.5 mile Anton Anderson Memorial Tunnel |
| Approximately $12.6B in transportation assets |
| 3,386 permanent full-time, part-time and non-permanent employees in 8 labor unions in 83 locations |
## 10-year Operating History

### Budgeted, Management Plan

<table>
<thead>
<tr>
<th>Year</th>
<th>Designated General Funds</th>
<th>Other Funds</th>
<th>Federal Funds</th>
<th>Unrestricted General Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2011</td>
<td>$265,396.5</td>
<td>$279,460.7</td>
<td>$3,957.2</td>
<td>$265,396.5</td>
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<tr>
<td>FY2012</td>
<td>$281,760.8</td>
<td>$283,168.4</td>
<td>$3,972.9</td>
<td>$279,460.7</td>
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<tr>
<td>FY2013</td>
<td>$283,168.4</td>
<td>$283,168.4</td>
<td>$3,827.7</td>
<td>$281,760.8</td>
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<tr>
<td>FY2014</td>
<td>$278,604.6</td>
<td>$279,414.1</td>
<td>$3,844.6</td>
<td>$283,168.4</td>
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<tr>
<td>FY2015</td>
<td>$244,014.4</td>
<td>$289,447.4</td>
<td>$2,850.4</td>
<td>$278,604.6</td>
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<tr>
<td>FY2016</td>
<td>$218,336.1</td>
<td>$301,013.5</td>
<td>$2,028.7</td>
<td>$244,014.4</td>
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<tr>
<td>FY2017</td>
<td>$135,191.8</td>
<td>$307,133.2</td>
<td>$2,033.9</td>
<td>$218,336.1</td>
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<tr>
<td>FY2018</td>
<td>$179,988.8</td>
<td>$312,404.7</td>
<td>$2,135.1</td>
<td>$135,191.8</td>
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<tr>
<td>FY2019</td>
<td>$141,949.7</td>
<td>$354,072.3</td>
<td>$1,617.1</td>
<td>$179,988.8</td>
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<tr>
<td>FY2020</td>
<td>$594,008.2</td>
<td>$593,349.6</td>
<td></td>
<td>$141,949.7</td>
</tr>
</tbody>
</table>

All values are in thousands ($1,000).
### Three Regions

<table>
<thead>
<tr>
<th>Region</th>
<th>Road Lane Miles</th>
<th>Maintenance Stations</th>
<th>Airports</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northern</td>
<td>8,920</td>
<td>37</td>
<td>101</td>
</tr>
<tr>
<td>Central</td>
<td>4,632</td>
<td>20</td>
<td>70</td>
</tr>
<tr>
<td>Southcoast</td>
<td>1,528</td>
<td>19</td>
<td>69</td>
</tr>
</tbody>
</table>
Priorities in Construction

Improving safety & mobility

Preserving our infrastructure

Reducing operating costs
2020 SOUTHCOAST REGION CONSTRUCTION

STATUS COLOR CODES
- Continuing into second year of construction
- Already bid for 2020
- Will bid for 2020 construction

1. UNALASKA: AIRPORT TAXIWAY AND APRON REHABILITATION
2. NAKNEK: SOUTH NAKNEK - AIRPORT RUNWAY RESURFACING
3. KING SALMON: AIRPORT PERIMETER FENCING UPGRADES
4. KODIAK: AIRPORT PERIMETER FENCING UPGRADES
5. KODIAK: HARBOR CHANNEL BRIDGE IMPROVEMENTS
6. KODIAK: REZANOFF DRIVE RESURFACE - AIRPORT TO CHINIAK HIGHWAY
7. YAKUTAT: SCHOOL ZONE CROSSING IMPROVEMENTS
8. HAINES: HAINES HIGHWAY RESURFACE - ALLEN ROAD TO MP 0.7
9. HAINES: HAINES HIGHWAY RECONSTRUCTION - MP 3.9 TO 25.0
10. GUSTAVUS: AIRPORT APRON, RUNWAY, AND TAXIWAY PAVEMENT REHABILITATION
11. JUNEAU: EGAN DRIVE - 10TH STREET TO MAIN STREET
12. JUNEAU: STEPHEN RICHARDS INTERSECTION
13. JUNEAU: GLACIER HIGHWAY - TWIN LAKES CULVERT ASSESSMENT
14. JUNEAU: MENDENHALL LOOP ROAD IMPROVEMENTS
15. JUNEAU: GLACIER HIGHWAY IMPROVEMENTS (LEMON CREEK)
16. TENAEEK SPRINGS: FERRY TERMINAL IMPROVEMENTS
17. SITKA: KATLIAK BAY ROAD
18. SITKA: HALIBUT POINT ROAD & PETERSON AVENUE INTERSECTION SAFETY IMPROVEMENTS
19. SITKA: SAWMILL CREEK ROAD RESURFACE - JEFF DAVIS TO SMITH STREET
20. SITKA: SAWMILL CREEK RESURFACING & PEDESTRIAN IMPROVEMENTS
21. KAKE: ACCESS PRE-WORK PACKAGE
22. PETERSBURG: AIRPORT PERIMETER FENCING UPGRADES
23. EDNA BAY: EDNA BAY HARBOR IMPROVEMENTS
24. KETCHIKAN: WATERFALL CREEK BRIDGE REPLACEMENT
25. KETCHIKAN: AIRPORT PERIMETER FENCING UPGRADES
26. KETCHIKAN: RECONSTRUCT GRAVINA ROAD TO AIRPORT BOUNDARY
27. KETCHIKAN: REVILLA/GRAVINA NEW & REFURBISH FERRY BERTHS AND UPLAND IMPROVEMENTS
28. KETCHIKAN: GRAVINA FERRY LAYUP & FREIGHT FACILITIES
29. KETCHIKAN: KETCHIKAN TO SHELTER COVE ROAD, STAGE 3
30. KETCHIKAN: TONGASS AVENUE IMPROVEMENTS
31. KETCHIKAN: NORTH TONGASS HIGHWAY RESURFACE - AIRPORT FERRY TO WARD CREEK BRIDGE
32. KETCHIKAN: WARD CREEK BRIDGE ABUTMENT REPAIR
33. KETCHIKAN: NON-NHS SLOPE STABILIZATION
34. KETCHIKAN: WATER STREET TRESTLE NO. 1 IMPROVEMENT
35. REGIONWIDE: VARIOUS PRIMARY/NON-PRIMARY AIRPORT VISUAL AID REPLACEMENTS

2/19/2020
Northern Region Projects
Improving Safety and Mobility

- Richardson Highway MP 353-357 Access Improvements
- University & Airport Reconstruction
- Chena Hot Springs Road Roundabouts
- Fairbanks Area Signal Upgrades
- Tanana Loop & South Chandalar Drive
- McGrath Road Upgrade
Northern Region Projects Infrastructure Preservation & Reducing Operating Costs

- Johansen Expressway & Danby Road Bike Path Resurfacing
- Chena Pump Bike Path Rehabilitation
- Chena Hot Spring Road MP 0-6 Rehab
- Davis Road Resurfacing
- Wendell Avenue Bridge Replacement
Central Region

• Seward Highway MP 114 to Dimond Blvd. Pavement Preservation.
• Seward Highway MP 100-105 Improvements
• Seward Highway Rockfall Mitigation
• Seward Hwy to Tudor Road Pavement Preservation & HSIP Minnesota Drive: Weaving Lane: Int’l Airport to Raspberry
• Fireweed Lane Pavement Preservation
• Old Sterling Highway MP 0-8.7 Pavement Preservation (Kenai)
• Homer Lake Street Rehabilitation
Central Region Continued

- Anchor River Bridge Replacement
- Seward Highway Passing Lanes MP 37-52
- Dillingham Downtown Streets Rehabilitation
- Palmer-Wasilla Highway, Center Left Turn Lane Widening
- Willow Fishhook MP 34
- Parks Hwy: MP 48.8 TO 52.3 Reconstruction, Pittman Road to Big Lake Road
- Mat-Su September 2012 Flooding Permanent Repairs
- Various earthquake repairs
Project Information

Project information is found on the DOT&PF home page under the “Projects” tab. dot.alaska.gov

Also found further down the page:

DOT&PF in the News
- Feb. 18: Draft Alaska Statewide Transportation Improvement Program Cut for Comment;
- Feb. 13: ANC Reports Record Passenger Numbers in 2019
- Feb. 10: AMHS Working to Provide Interim Passenger and Freight Service
- Feb. 7: ANC Operations Continue, with Precautions in Place for Novel Coronavirus
- Feb. 7: DOT&PF Deputy Commissioner Mary Siroky Re-retiring, Position will be filled by Rob Carpenter
- Feb. 7: Fairbanks International Airport Preparing for Record Passenger Numbers in Summer

Our mission is to “Keep Alaska Moving” through service and infrastructure. View the DOT&PF Strategic Plan

Statewide Projects
- Alaska DOT&PF Projects/Gasline Corridor
- Alaska State Rail Plan
- Statewide Long Range Transportation Plan
- AMHS Shore Facilities Condition Survey Report
- More...

Northern Region
- 2019 Construction Map
- Elliott Highway MP 0-12 Rehabilitation
- University Avenue Rehabilitation and Widening
- More...

Southcoast Region
- Gravina Access Project
- Haines Highway
- Ketchikan International Airport
- Juneau Access
- Juneau Mendenhall Loop Road Capacity Improvements
- More...

Central Region
- Parks Highway MP 44-52 Reconstruction
- Glenn Highway Integrated Corridor Management (ICM) Study
- Seward Highway MP 17-22.5 Rehabilitation
- More....
Project Reporting/Status Search

Status of Active Statewide Projects

Welcome to Alaska Department of Transportation & Public Facilities' project information database. We continue to expand and update this database with the ultimate goal that it serves as the gateway to all project-related information. This database is maintained by Department Project Managers and may not include all current projects.

This project database provides project information in real time. It does not constitute either the official financial accounting, or obligation and expenditure record of the agency. For details regarding a project's current financial status or balance(s), please contact the Project Manager listed on the Project Data Page. If no Project Manager is listed, contact the Regional Public Information Officer:

Central Region: Jill Reese, 907-269-0772, jill.reese@alaska.gov
Northern Region: Caitlin Frye, 907-451-5307, caitlin.frye@alaska.gov
Southeast Region and Headquarters: Meadow Bailey, 907-451-2240, meadow.bailey@alaska.gov

This project search provides you with basic information about projects in and around your community. Use drop-down boxes to select criteria and press the "Search" button to view the results.

The results of your search will display in a table below the form. Click on the appropriate project to view more information.

Filters
Region: ▼
2013 House district: ▼
Name search: ▼

Fund source: ▼
Community: ▼
Status: ▼

AMATS/FMATS: ▼

Central Region
- Parks Highway MP 44-52 Reconstruction
- Glenn Highway Integrated Corridor Management (ICM) Study
- Seward Highway MP 17-22.5 Rehabilitation

Northern Region
- 2019 Construction Map
- Elliott Highway MP 0-12 Rehabilitation
- University Avenue Rehabilitation and Widening
- More....

Southeast Region
- Gravina Access Project
- Haines Highway
- Ketchikan International Airport
- Juneau Access
- Juneau Mendenhall Loop Road Capacity Improvements
- More....

Project Status/Reporting search can be found here on home page or on the project pages.
We've got a little bit of weather moving in to start the week! #Fairbanks: you've got a slight chance of freezing rain and expected snow Monday. The Richardson, Glenn, and Tok Cutoff Highways near Glennallen, Gakona, Copper Center, and between Delta and Paxson are difficult to hazardous with freezing rain.

DOT&PF crews are working the roads to make them safer and they're preparing for what's to come. What are you doing to prepare?

511.alaska.gov | dot.alaska.gov/winter

New Year's Eve driving conditions are a little dicey out there, Alaska! Warmer temps are making some roads slick. If you plan to go out and celebrate tonight, make sure you have a designated driver! Don't take any chances on our winter roads. 511.alaska.gov
Rural Airport System Scope and Scale

237 DOT&PF owned/operated airports & seaplane bases

173 gravel & 46 paved airports;
17 Seaplane Bases & 1 heliport

19 Part 139 certificated airports (jet hubs)

Primary access for 82% of Alaskan communities off the contiguous road system

Rural System is not self sustaining; primarily funded by GF, some revenue via leases
Major Rural Airport System AIP Construction Projects expected to be funded in FFY’20 & FFY’21

- **Pavement Rehab**
  - Barrow
  - Bethel
  - Gustavus
  - Kotzebue
  - McGrath
  - Nome

- **Rural Access**
  - Angoon
  - Bettles
  - Crooked Creek
  - Deering
  - Kaltag
  - Kasigluk
  - Kongiganak
  - Newtok
  - Point Hope
  - Seward

- **Buildings**
  - Barrow
  - Cold Bay
  - Napaskiak
  - Seward

# Alaska Marine Highway System Service Gaps

<table>
<thead>
<tr>
<th></th>
<th>FY2020 Budget</th>
<th>FY2021 Gov. Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Prince William Sound:</strong></td>
<td>7 month gap in service</td>
<td>Prince William Sound: 3 ½ month gap in service (8 week overhaul plus 6 weeks)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Homer – Kodiak Island:</strong></td>
<td>3 month gap in service</td>
<td>Homer – Kodiak Island: 3 month gap in service</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Northern Panhandle Villages (SE):</strong></td>
<td>2 month gap in service</td>
<td>Northern Panhandle Villages (SE): 2 ½ month gap in service No service to Pelican and Tenakee</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Southeast Alaska:</strong></td>
<td>50% service reduction (compared to FY2019)</td>
<td>Southeast Alaska: 50% service reduction continued (compared to FY2019)</td>
</tr>
</tbody>
</table>
An Aging Fleet

Most fleets retire their ships at 30-35 years.
Challenges

Aging terminals and vessels

Gaps in service

Federal law changes

Collective bargaining agreements

Turnover and recruitment
Thank You!

Mary Siroky
Deputy Commissioner
(907) 465-3900
Mary.Siroky@Alaska.gov