

The background features a blue gradient with several circular gauges and arrows. One large gauge on the left has a scale from 140 to 260. Other gauges are smaller and scattered across the page. Arrows indicate various directions of movement, some clockwise and some counter-clockwise.

AMHS RESHAPING WORK GROUP REPORT

ALASKA MUNICIPAL LEAGUE 17 NOVEMBER 2012

CHARTER

- Recommendations to Reshape the AMHS to provide essential ferry services to Alaska coastal communities
- Reduce State GF funding required to sustain ferry operations
- Consider the data and analysis in the Northern Economics Report of January 2020

THEMES

- Value/importance of system
- System reliability
- Reducing System cost
- Strengthening Governance
- Stabilizing system budgets
- Improving short and long term planning(fleet design, service and fiscal objectives, operations (see report strategy discussion))

OTHER CONTEXT

- Fleet mismatch with current service/route/ demand, limited flexibility to adapt, high operating cost
- Changes to State Fiscal Posture

RECOMMENDATIONS

- Strengthen Governance- – (change advisory board role but keep as state agency)
- Improve reliability- strengthen maintenance
- Stabilize budget planning(multi-year plan)
- Reduce system costs-(limited options-vessels, labor, service levels, service providers)
- Renegotiate Labor agreements
- Increase Revenue –(change pricing model)
- Leverage other transportation infrastructure
- Leverage commercial options
- Establish implementation team- (adopted recommendations, long term plan)