

# CIP Scoring

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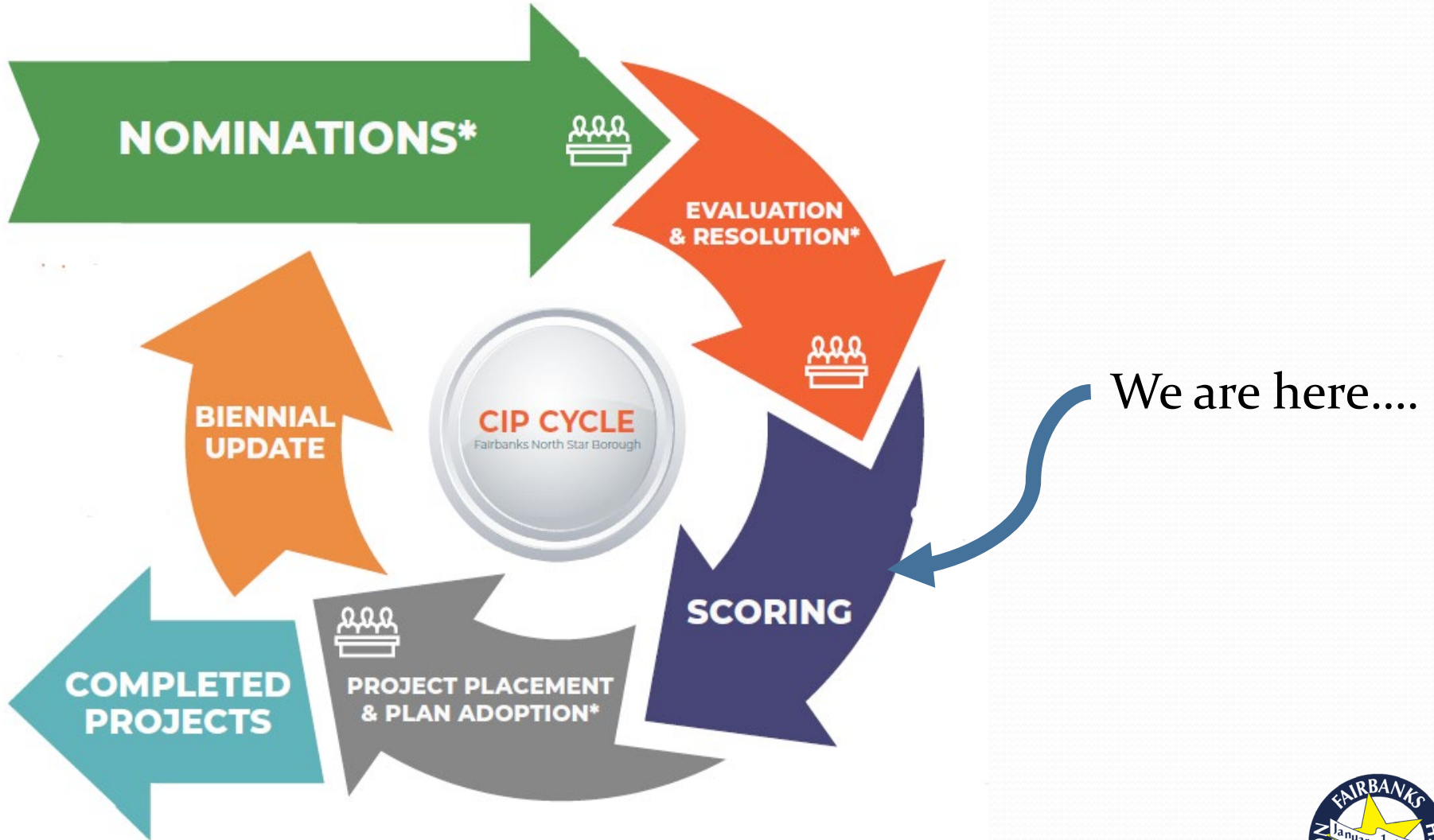


# CIP Scoring Re-Cap

- All About Process!
- Lessons Learned



# FNSB CIP Process



# FNSB CIP Scoring Stats

## Projects

|        |  |
|--------|--|
| 64     | Projects Scored                        |
| 448    | Score Sheets Processed (7 per project) |
| 11,200 | Data points (25 per score sheet)       |

## Project Teams

5 Core members, 2 User Group, 2 Ex-Officio  
126 total labor hours to score.



# FNSB CIP Scoring Teams

## Core Team (5)

Chief of Staff

Director of Public Works

Design & Construction Project Engineer

Facilities Maintenance Manager

Member of the Public (Engineer or Architect)

## User Group (2)

Usually department director or project/program manager

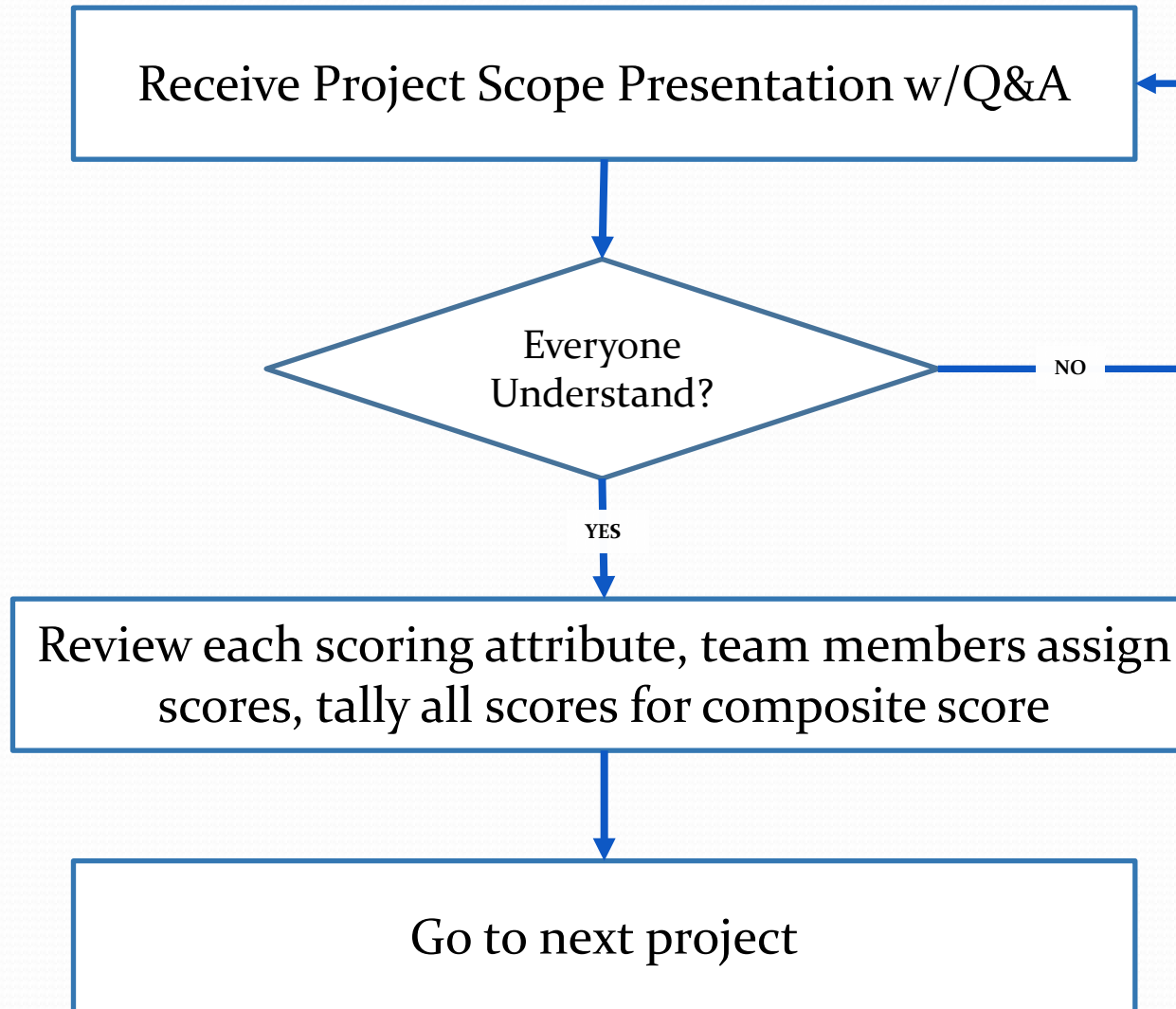
## Ex-Officio (2)

(didn't score, provided input & understanding)

Design and Construction Manager / Planner



# Scoring Process



# Scoring Attributes

Safety and Code Compliance  
23%

Existing Facility Condition  
19%

Project Funding  
10%

Grant Funding Match Requirement  
9%

Environmental  
8%

Public Impact  
7%

Ongoing Maintenance  
7%

Facility Age  
6%

Planning & Design  
4%

Budget Impact  
3%

Population Reached  
2%

Public Support  
2%



# Sample Technical Score Summary

| <u>Rank</u> | <u>Score</u> | <u>Project Name</u>                                | <u>Est. Total Cost</u> | <u>Deferred Maintenance</u> | <u>New Construction</u> | <u>Recapitalization</u> |
|-------------|--------------|--|------------------------|-----------------------------|-------------------------|-------------------------|
| 1           | 543.52       | Transit Garage Phase II                            | \$18,200,000           |                             |                         | \$18,200,000            |
| 2           | 494.60       | Animal Shelter Replacement                         | \$17,000,000           |                             |                         | \$17,000,000            |
| 3           | 461.07       | North Star Athletics Complex (Phased)              | \$107,000,000          |                             | \$53,500,000            | \$53,500,000            |
| 4           | 448.77       | Chena Lake Revitalization Phase I                  | \$1,380,240            | \$1,380,240                 |                         |                         |
| 5           | 445.45       | South Cushman Rifle Range Safety Improvements      | \$2,000,000            | \$2,000,000                 |                         |                         |
| 6           | 441.23       | Growden Park Revitalization                        | \$2,900,000            | \$1,500,000                 | \$400,000               | \$1,000,000             |
| 7           | 439.84       | Pioneer Park Restroom Replacement and Office Space | \$1,800,000            |                             |                         | \$1,800,000             |
| 8           | 423.38       | Pioneer Park Playground Upgrades and Replacement   | \$2,500,000            |                             |                         | \$2,500,000             |
| 9           | 411.27       | Wescott Pool Repairs                               | \$6,000,000            | \$6,000,000                 |                         |                         |
| 10          | 402.31       | Small Park Replacement Program                     | \$300,000              |                             |                         | \$300,000               |





# Lessons Learned

- Was critical having a neutral member of the public on the core scoring team – perspective provided meaningful insight – consider adding another on the next round
- Make sure scorers know the back-story on the scoring criteria and how project scopes were combined– a little more training up front
- Phase the bigger and more complex projects – score the phases



**Questions?**

