



**Alaska Municipal League
Regional & Community Jails
November 18, 2020**

Presented by Josie Bahnke
Deputy City Manager
City of Kodiak



➤ Kodiak Corrections Facility

- Construction completed in 2011
- Total Construction Cost –\$25.2 M
(45% of Corrections is \$11.36M)
- 12,694 square feet (45% of total)
- 24 beds (22 beds plus 2 for juveniles)
- 11 FT Employees





- **Secure Confinement**
- **Reformative Programs**
- **Pre-trial Services – Electronic Monitoring, UA's and Alcohol Monitoring**
- **Sentenced Electronic Monitoring**





- **DOC agreement since 1960**
- **FY 2021 – Total is \$1,092,332**
 - **\$991,552 – Base Contract**
 - **\$37,380 for Pretrial Electronic Monitoring**
 - **\$53,400 for Pretrial Supervision**
 - **\$10,000 for Sentenced Electronic Monitoring**





- **FY 2021 City Budget - \$1,482,858 Total**
- **Projected difference is \$390,526**
- **5-year average difference is \$251,465 annually**





- **1994 Governor’s Task Force on Community Jails**
- **“To promote recognition of needed improvements, both as to facilities and operations”**
- **Annual Depreciation & Debt Service (GO Bond) - \$383,768**
- **Annual Deficit for Services and Correctional Facility - \$635,233**



THANK YOU!

➤ Visit our website for more information:
<https://city.kodiak.ak.us>

